

**REVENUES**

	Year Ending 3/31/2010	% of Total
Cash Contributions	\$ 315,846	20.9%
Non-Cash Contributions - Food, Clothing & Household Goods	\$ 248,842	16.4%
Non-Cash Volunteer Time	\$ 116,064	7.7%
City of Edmond Grants	\$ 170,526	11.3%
Other Awards	\$ 262,464	17.3%
Medicaid	\$ 55,683	3.7%
Sales to the Public (HOPEfully Yours)	\$ 344,507	22.8%
<b>Total</b>	<b>\$ 1,513,932</b>	<b>100.0%</b>

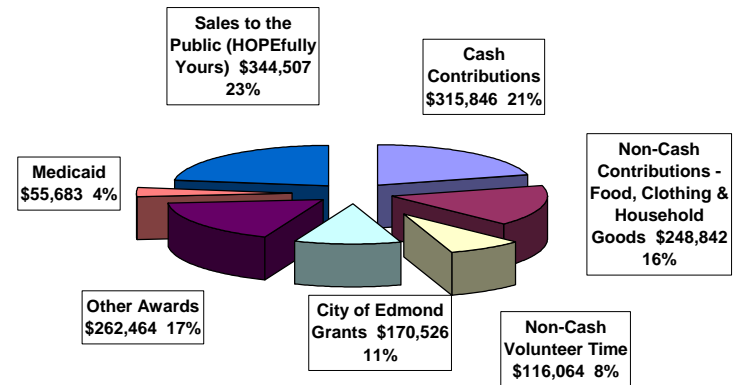
**EXPENSES**

	Year Ending 3/31/2010	% of Total
HOPE Programs - Food, Clothing, Utility and Rent Assistance	\$ 755,976	52.9%
Volunteer Time (Non-Cash)	\$ 116,064	8.1%
Women, Infants & Children Program	\$ 220,799	15.4%
Administrative	\$ 52,432	3.7%
Clinic Programs	\$ 63,303	4.4%
HOPEfully Yours	\$ 220,617	15.4%
<b>Total</b>	<b>\$ 1,429,191</b>	<b>100.0%</b>

Hope Center volunteers contributed \$116,064 in labor and distributed \$248,842 of donated food, clothing, household and baby items that are reflected as Non-Cash Volunteer Time or Contributions - Food, Clothing & Household Goods.

Copies of the full audit are available upon request.

**Sources of Funds**



**Uses of Funds**

