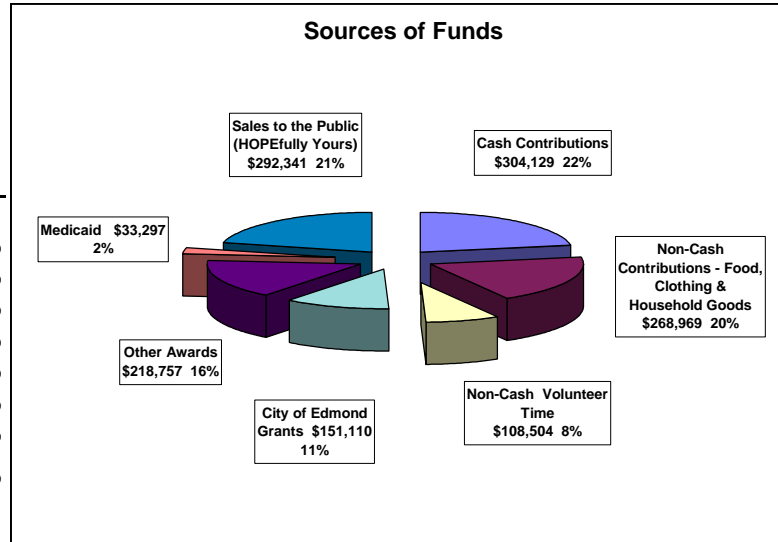


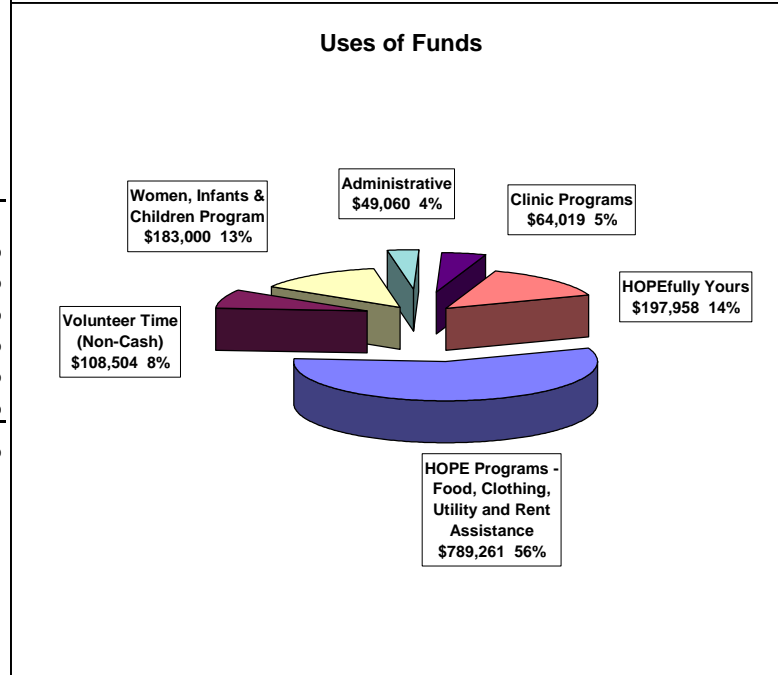
REVENUES

	Year Ending 3/31/2009	% of Total
Cash Contributions	\$ 304,129	22.1%
Non-Cash Contributions - Food, Clothing & Household Goods	\$ 268,969	19.5%
Non-Cash Volunteer Time	\$ 108,504	7.9%
City of Edmond Grants	\$ 151,110	11.0%
Other Awards	\$ 218,757	15.9%
Medicaid	\$ 33,297	2.4%
Sales to the Public (HOPEfully Yours)	\$ 292,341	21.2%
Total	\$ 1,377,107	100.0%



EXPENSES

	Year Ending 3/31/2009	% of Total
HOPE Programs - Food, Clothing, Utility and Rent Assistance	\$ 789,261	56.7%
Volunteer Time (Non-Cash)	\$ 108,504	7.8%
Women, Infants & Children Program	\$ 183,000	13.1%
Administrative	\$ 49,060	3.5%
Clinic Programs	\$ 64,019	4.6%
HOPEfully Yours	\$ 197,958	14.2%
Total	\$ 1,391,802	100.0%



Hope Center volunteers contributed \$108,504 in labor and distributed \$268,969 of donated food, clothing, household and baby items that are reflected as Non-Cash Volunteer Time or Contributions - Food, Clothing & Household Goods.

Copies of the full audit are available upon request.